

Financial Information and Sponsorships

Financial Information

	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023
Budget	\$12,745,000	\$13,280,000	\$12,141,799	\$13,960,000	\$18,845,000
Income	\$12,782,633	\$14,572,120	\$16,030,926	\$18,428,535	\$20,694,074
Expenses	\$12,630,768	\$13,424,654	\$14,981,008	\$18,349,673	\$19,911,320
Management Fee and F&A Collected	\$848,491	\$993,052	\$1,380,880	\$1,300,729	\$1,496,947
Fundraising Expenses	\$0	\$0	\$0	\$0	\$0

Top Five Foundation Sponsors

Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023
McCormick Foundation	Florida Blue Foundation	Florida Blue Foundation	W.M. Keck Foundation	Gordon and Betty Moore Foundation
JPMorgan Chase Foundation	Florida Breast Cancer Foundation	Simons Foundation	Elizabeth Morse Genius Foundation	Simons Foundation
Florida Blue Foundation	William T. Grant Foundation	William T. Grant Foundation	Robert R. McCormick Foundation	CHDI Foundation, Inc.
Cystic Fibrosis Foundation	Elizabeth Morse Genius Foundation	Florida Breast Cancer Foundation	Laughing Gull Foundation	Florida Breast Cancer Foundation
Health Foundation of South Florida	Central Florida Foundation	Orlando Health Foundation	Mohapatra Family Foundation	Duke Energy Foundation

(continued below)

Top Five Overall Sponsors

Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023
Zenetex, LLC	Zentex, LLC	Orange County Board of County Commissioners	Orange County Board of County Commissioners	U.S. Department of Commerce, Economic Development Administration
City of Orlando	City of Orlando	StraCon Services Group, LLC	StraCon Services Group, LLC	Orange County
Orange County Board of County Commissioners	Orange County Board of County Commissioners	City of Orlando	Lockheed Martin Corporation	StraCon Services Group, LLC
Siemens Industry, Inc.	Lockheed Martin Corporation	Lockheed Martin Corporation	W.M. Keck Foundation	Gordon and Betty Moore Foundation
FloridaMakes, Inc.	Kiadis Pharma Netherlands	Corporation for Public Broadcasting	City of Orlando	Seneca Global Service, Inc.

Other Foundation Sponsors

Alfred P. Sloan Foundation
 American College of Sports Medicine Foundation
 American Speech-Language-Hearing Foundation
 Anthony Gagliardi Memorial Foundation
 Arnold P. Gold Foundation
 CHDO Foundation, Inc.
 Due Energy Foundation
 FACE Foundation
 Florida Breast Cancer Foundation
 Gordon and Betty Moore Foundation
 NIRSA Foundation
 Orlando Orthopaedic Foundation, Inc.
 Pabst Steinmetz Foundation
 Rust Family Foundation
 Simons Foundation
 Wells Fargo Foundation